

REAL ESTATE SERVICES DIVISION
CONSTRUCTION SERVICES BRANCH
DIRECT CONSTRUCTION UNIT

PROJECT: ROOF REPLACEMENT
LOCATION: 225 MADELINE DR. PASADENA
CLIENT: CALIF. DEPT OF TRANSPORTATION

PROJECT #: 120335
EST. TYPE: CONSTRUCTION

ESTIMATOR: J.TOM
CHECKED BY:
DATE: 8/3/2005

L I N E C O D E	ACTIVITY DESCRIPTION	QTY	UNIT	LABOR		MATL		SUB	
				HOUR	TOTAL	LABOR	PRICE	MATL	ONTRACT
				PER	LABOR	COST	PER	COST	COST
				HOURS	(\$)	UNIT	(\$)	(\$)	TOTAL
1									
2	REPLACE EXISTING 1 STORY COMP. ROOF INCLUDING GARAGE								
3	ESTIMATE FOR WORK DONE WITH TENANT OCCUPIED HOUSE.								
4	ALL LANDSCAPING CUTTING/TRIMMING TO BE DONE BY CLIENT.								
5									
6	010017 SCOPE PREP	1	LS	16	16	1280			1280
7	020800 ACM/LBP TEST	1	LS					750	750
8	ACM/LBP REMOVAL & MONITOR	see below, CONSTRUCTION DEBRIS							
9	020612 DEBRIS BIN	1	EA	4	4	320		550	870
10	019100 TOOL BOX/MATL LAYDOWN/MOB	1	EA	10	10	800			800
11	TEMP WATER & TOILET	BY CLIENT							
12	015200 MISC. SAFETY TAPE & NOTICE	1	EA	10	10	800	75	75	875
13	TEMP MEASURES FOR DUST CONTROL - MIN ATTN	1	LS	8	8	640	50	50	690
14	017100 DAILY/FINAL CLEANUP OF WORK AREAS	1	LS	20	20	1600			1600
15									
16	062700 SCAFFOLD RENTAL		N/A						
17	062700 HOIST/LIFT RENTAL	1	EA					2500	2500
18	062700 FENCING		NIC						
19	062700 PROTECT LANDSCAPE	1	LS	8	8	640	100	100	740
20	062700 TRIM BACK LANDSCAPE	BY CLIENT							
21	062700 SETUP/REMOV ROOF JACKS/PLATFORM	3200	SF	0.007	22	1792		500	2292
22	062700 DEMO/DISPOSE (E) ASPHALT SHINGLE & CAP ROO	3200	SF	0.002	6	512		7900	8412
23	062700 REPLACE/REPAIR ROTTED RAFTER/SHEATHING	320	SF	0.07	22	1792	2	640	2432
24	062700 REPLACE/REPAIR ROTTED SOFFIT/FASCIA	100	LF	0.15	15	1200	2	200	1400
25	062700 NEW 1/2" CDX SHEATHING OR IN FILL SKIP		IN PLACE				0.7		
26	062700 MISC. ROOF PENTR & FLASHING	356	LF					900	900
27	062700 NEW PRESIDENTIAL ROOF SHINGLES	3200	SF					32000	32000
28	062700 MISC. GUTTER & DOWNSPOUT	200	LF					4000	4000
29	062700 SPLASH BLOCKS	8	EA	0.4	3	256	20	160	416
30	062700 REPLACE FLAT ROOF SECTION OVER BASEMENT	20	SF	2	40	3200	15	300	3500
30	062700 PATCH STUCCO BY BASEMENT STEP	30	SF	0.7	21	1680	3	90	1770
31	062700 MISC. TOUCHUP PAINT	1	LS	24	24	1920	75	75	1995
32									
33	NOTE :	SUBTOTAL							
34	010086	SALES TAX @ 8.00%			230	18432		1690	69222
35	010022	VEHICLE CC 500 MI					0.55	275	135
36	010036	PER DIEM : DYS							275
37	010016	SUPERVISION & ADM		46	3825				3825
38		SUBTOTAL		276	22257			2100	73457
39		DCU ADMINISTRATION CHARGES							
40	010058	DCU FEE @ 7.5%		54	4481			1028	5509
41	010060	CONSTRUCTION DESIGN SPPT @ 2%							1469
42	010099	WARRANTY @ 0.5%							367
43	010059	CONTRACT ADMINISTRATION							2210
44									
45	010020	CONTINGENCY @ 7%							5142
46		TOTAL DCU COST :							\$88,154
47		CSB DESIGN							NONE
48		CSB INSPECTION							NONE
49		PSB PROJECT SCHEDULING & COST CONTROL							NONE
50		TOTAL PROJECT COST							\$88,154

Construction Progress Report DCU-039 (Rev. 9-21-04)		Department of General Services, Real Estate Services Division Construction Services Branch, Direct Construction Unit	
		DCU Area Manager:	Robert Lapham Phn: 626-441-0056 Email: Robert.Lapham@dgs.ca.gov Fax: 626-441-6392
Report Date:	March 21, 2006	DCU Construction Team Leader:	Dale Fondrick Phn: 626-441-0056 Email: Dale.Fondrick@dgs.ca.gov Fax: 626-441-6392
Project No:	120335	Project Manager:	Viren Panikker Phn: 626-441-6392 Email: Viren.Panikker@dgs.ca.gov Fax: 626-441-6392
Project Title:	Repair Historic Structure	Proj. Architect/Engineer:	Michael Chordas Phn: 916-375-4871 Email: Michael.Chordas@dgs.ca.gov Fax: 916-375-4844
Project Description:	Repair of Historic Structure	Agency Contact:	Mary Scott Phn: 213-897-4606 Email: ol.ca.gov Fax: 213-897-8184
Location:	225 Madeline Drive, Pasadena	Customer Acct Manager:	Bobby Khaghani Phn: 916-376-1787 Email: Bobby.Khaghani@dgs.ca.gov Fax: 916-376-1780
		Analyst Proj. Schd/Cost Unit:	Julie Ellston Phn: 916-375-4869 Email: Julie.Ellston@dgs.ca.gov Fax: 916-375-4844
		Field Contact:	Mary Scott Phn: 213-897-4606 Email: Mary_r_scott@dot.ca.gov Fax: 213-897-8184

3/13-9/16/05 The estimate for the proposed DCU scope of work was approved by the Client and funds were transferred into the individual account. A Project Schedule/Work Plan was approved by the Client and sent to DCU HQ for recordation. A Start meeting was held on-site with the Client and DCU staff as well as the current occupant of the residence to acquaint them about the construction process. Materials and services are currently being procured for the project. 7/17-10/14/05 The Project commenced as scheduled and is making good progress. The layers of old deteriorated shingles were removed and disposed. The rough framing was examined for damage/deterioration and was replaced with new like materials where needed (including plywood). A heavy paper (felt) was applied as a water barrier and 'Presidential' shingles approved by the historian (both for color and type) are presently being installed. A 'Discovery' change order was approved by the Client to address deteriorated framing/finish roofing @ the rear porch. The deteriorated materials are being matched with new materials similar in both shape and size for a new installation. These new materials are currently being acquired. In spite of three 'Rain' days, the project is proceeding well. 10/14-11/14/05 All roofing, change order, and misc. repairs have been completed. We are now awaiting the installation of rain gutters to complete this project. 11-15-12-23-05 Installation of rain gutters now complete. Close out package to be completed. 12/24-1/13/06 A closeout is now in the process. Contingency funds held in the account to be released. 1-14/2-17-06 We are closing out unused service and purchase orders to close out this project. 2/18-3/16/06 No change in status	<u>Start Date</u> September 16, 2005 <u>Scheduled Completion Date</u> November 30, 2005 <u>Completed % - Time</u> 248% <u>Total Allotment from DCU ABMS Ledger</u> \$101,017 <u>Total Funding minus Contingency</u> \$95,875 <u>Total Expended</u> \$103,443 <u>Balance without Contingency</u> (\$7,568) <u>Expended % - Dollars</u> 108% <u>Contingency Available</u> \$5,142
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Telecoms and or RFI's this work period:	
Work is on schedule: (X) Yes () No. If no, please explain:	
Completed By: Dale Fondrick	
Title: Restoration Supervisor1	
Area Manager Signature:	

REAL ESTATE SERVICES DIVISION
CONSTRUCTION SERVICES BRANCH
DIRECT CONSTRUCTION UNIT

PROJECT : ROOF REPLACEMENT
LOCATION: 215 MADELINE DR. PASADENA
CLIENT : CALIF. DEPT OF TRANSPORTATION

PROJECT # 120327
EST. TYPE: CONSTRUCTION

ESTIMATOR: J.TOM
CHECKED BY :
DATE: 8/3/2005

LINE	ACTIVITY	DESCRIPTION	QTY	UNIT	LABOR		MATL		SUB		TOTAL
					HOUR	TOTAL	LABOR	PER	PER	PER	
					PER	LABOR	COST	COST	COST	COST	
	CODE				UNIT	HOURS	(\$)	UNIT	(\$)	(\$)	(\$)
1											
2		REPLACE EXISTING 2 STORY COMP. ROOF INCLUDING GARAGE									
3		ESTIMATE FOR WORK DONE WITH TENANT OCCUPIED HOUSE.									
4		ALL LANDSCAPING CUTTING/TRIMMING TO BE DONE BY CLIENT.									
5											
6	010017	SCOPE PREP	1	LS	16	16	1280				1280
7	020800	ACM/LBP TEST	1	LS						750	750
8		ACM/LBP REMOVAL & MONITOR									
9	020612	DEBRIS BIN	1	EA	4	4	320			550	870
10	019100	TOOL BOX/MATL LAYDOWN/MOB	1	EA	10	10	800				800
11		TEMP WATER & TOILET									
12	015200	MISC. SAFETY TAPE & NOTICE	1	EA	10	10	800	75	75		875
13		TEMP MEASURES FOR DUST CONTROL - MIN ATTIC	1	LS	4	4	320	50	50		370
14	017100	DAILY/FINAL CLEANUP OF WORK AREAS	1	LS	20	20	1600				1600
15											
16	062700	SCAFFOLD RENTAL	1	EA						1700	1700
17	062700	HOIST/LIFT RENTAL	1	EA						2500	2500
18	062700	FENCING		NIC							
19	062700	PROTECT LANDSCAPE	1	LS	8	8	640	100	100		740
20	062700	TRIM BACK LANDSCAPE									
21	062700	SETUP/REMOV ROOF JACKS/PLATFORM	3400	SF	0.007	24	1904			500	2404
22	062700	DEMO/DISPOSE (E) ASPHALT SHINGLE & CAP ROO	3400	SF	0.002	7	544			10000	10544
23	062700	REPLACE/REPAIR ROTTED RAFTER/SHEATHING	238	SF	0.07	17	1333	2	476		1809
24	062700	REPLACE/REPAIR ROTTED SOFFIT/FASCIA	100	LF	0.15	15	1200	2	200		1400
25	062700	NEW 1/2" CDX SHEATHING	3400	SF	0.03	102	8160	0.7	2380		10540
26	062700	MISC. ROOF PENTR & FLASHING	456	LF						912	912
27	062700	NEW PRESIDENTIAL ROOF SHINGLES	3400	SF						34000	34000
28	062700	MISC. GUTTER & DOWNSPOUT	340	LF						6800	6800
29	062700	SPLASH BLOCKS	8	EA	0.4	3	256	20	160		416
30											
31	062700	MISC. TOUCHUP PAINT	1	LS	24	24	1920	75	75		1995
32											
33	NOTE :										
34	010086										
35	010022										
36	010036										
37	010016										
38											
39											
40	010058										
41	010060										
42	010099										
43	010059										
44											
45	010020										
46											
47											
48											
49											
50											

Construction Progress Report DCU-039 (Rev. 9-21-04)		Department of General Services, Real Estate Services Division Construction Services Branch, Direct Construction Unit	
Report Date: March 21, 2006	DCU Area Manager:	Robert Lapham	Phn: 626-441-0056
	Email:	Robert.Lapham@dgs.ca.gov	Fax: 626-441-6392
Project No: 120327	DCU Construction Team Leader:	Dale Fondrick	Phn: 626-441-0056
	Email:	Dale.Fondrick@dgs.ca.gov	Fax: 626-441-6392
Project Title: Repair Historic Structure	Project Manager:	Viren Panikker	Phn: 626-441-6392
	Email:	Viren.Panikker@dgs.ca.gov	Fax: 626-441-6392
Project Description: Repair of Historic Structure-Roof	Proj. Architect/Engineer:	Michael Chordas	Phn: 916-375-4871
	Email:	Michael.Chordas@dgs.ca.gov	Fax: 916-375-4844
Location: 215 Madeline Drive. Pasadena	Agency Contact:	Mary Scott	Phn: 213-897-4606
	Email:	Mary_r_scott@dot.ca.gov	Fax: 213-897-8184
	Customer Acct Manager:	Bobby Khaghani	Phn: 916-376-1767
	Email:	Bobby.Khaghani@dgs.ca.gov	Fax: 916-376-1780
	Analyst Proj. Schd/Cost Unit:	Julie Ellston	Phn: 916-375-4869
	Email:	Julie.Ellston@dgs.ca.gov	Fax: 916-375-4844
	Field Contact:	Mary Scott	Phn: 213-897-4606
	Email:	Mary_r_scott@dot.ca.gov	Fax: 213-897-8184

7/19/05	A site visit was carried out to assemble a DCU-101(Planned Activities List). This is to be sent up to the estimator and an estimate will be submitted to the client as soon as it is received.	<u>Start Date</u>
		September 26, 2005
7/20-8/12/05	DCU submitted an estimate to the Client (Linda Wilford) on 8/03/05 for review and approval. The estimate was approved and has been sent up to DCU HQ for funding transfer. A schedule and work plan to be submitted to Caltrans on funding.	<u>Scheduled Completion Date</u>
		November 18, 2005
8/13-9/16/05	The estimate for the proposed DCU scope of work was approved by the Client and funds were transferred into the individual account. This Project will be scheduled based on the Client's priorities.	<u>Completed % - Time</u>
		332%
9/17-10/14/05	A Project Schedule/Work Plan was reviewed and approved by the Client. The layers of old deteriorated shingles were removed and disposed. The rough framing was examined for damage/deterioration and was replaced with new like materials where needed (including plywood). A heavy felt paper was installed in preparation for the installation of Historian approved Presidential' shingles. The project is on schedule and within budget.	<u>Total Allotment from DCU ABMS Ledger</u>
		\$84,661
10/15-11/18/05	Roofing and misc. repairs have been completed. Waiting on the installation of rain gutters.	<u>Total Funding minus Contingency</u>
		\$78,844
11-19-12-23-05	Installation of rain gutters now complete. Job now stands complete.	<u>Total Expended</u>
		\$80,606
12/24-1/13/06	Savings in the amount of \$ 20,000 accrued by a more efficient and cost effective construction is being transferred to the Parent account for re-distribution to additional projects.	<u>Balance without Contingency</u>
		(\$1,762)
1-14/2-17-06	Close out is being prepared on this project.	<u>Expended % - Dollars</u>
		102%
2/18-3/17/06	No change in status.	<u>Contingency Available</u>
		\$5,817

Telecoms and or RFI's this work period:	
Work is on schedule: () Yes (x) No. If no, please explain: Work was delayed do to rain and our rain gutter sub-contractor was backed up do to a heavy work load.	
Completed By: Dale Fondrick	
Title: Restoration Supervisor1	
Area Manager Signature:	

REAL ESTATE SERVICES DIVISION
CONSTRUCTION SERVICES BRANCH
DIRECT CONSTRUCTION UNIT

ESTIMATOR J.TOM
CHECKED BY :
DATE: 8/3/2005

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Construction Progress Report DCU-039 (Rev 9-21-04)		Department of General Services, Real Estate Services Division Construction Services Branch, Direct Construction Unit	
Report Date: March 21, 2006		DCU Area Manager:	Robert Lapham
		Email:	Robert.Lapham@dgs.ca.gov
Project No: 120339		DCU Construction Team Leader:	Dale Fondrick
		Email:	Dale.Fondrick@dgs.ca.gov
Project Title: Repair Historic Structure		Project Manager:	Viren Panikker
		Email:	Viren.Panikker@dgs.ca.gov
Project Description: Repair of Historic Structure		Proj. Architect/Engineer:	Michael Chordas
		Email:	Michael.Chordas@dgs.ca.gov
Location: 202 Madeline		Agency Contact:	Mary Scott
		Email:	Mary_r_scott@dot.ca.gov
		Customer Acct Manager:	Bobby Khaghani
		Email:	Bobby.Khaghani@dgs.ca.gov
		Analyst Proj. Schd/Cost Unit:	Julie Ellston
		Email:	Julie.Ellston@dgs.ca.gov
		Field Contact:	Mary Scott
		Email:	Mary_r_scott@dot.ca.gov
7/20-8/12/05	DCU submitted an estimate to the Client (Linda Wilford) on 8/03/05 for review and approval. The estimate was approved and has been sent up to DCU HQ for funding transfer. A schedule and work plan to be submitted to Caltrans on funding.	<u>Start Date</u> October 28, 2005	
7/13-9/16/05	The estimate for the proposed DCU scope of work was approved by the Client and funds were transferred into the individual account. This Project will be scheduled based on the Client's priorities.	<u>Scheduled Completion Date</u> March 17, 2006	
7/17-10/14/05	A Project Schedule and Work Plan are being prepared for submittal to the Client for their review and approval. A tentative project start has been set for the first week of November. Procurement of materials and services for this upcoming project are currently being undertaken.	<u>Completed % - Time</u> 103%	
7/15-11/18/05	Project started on 11-7-05 with the roof being torn off. Two rain days slowed progress but we are now moving along with sheathing and misc. repairs. Roof shingles being currently installed. Project on schedule and within budget.	<u>Total Allotment from DCU ABMS Ledger</u> \$141,894	
7/19-12-23-05	All work on the roof now complete including rain gutter installation. A change order has been signed by the client to do stabilization work on garage. Work to start the first week in Jan.	<u>Total Funding minus Contingency</u> \$133,576	
7/12/24-1/13/06	Change order work began as scheduled. Good progress is being maintained. The structural repairs/stabilization @ the Garage are nearly complete and the roof is now being prepared for re-shingling. New rough sawn ply to be installed on exterior walls.	<u>Total Expended</u> \$134,386	
7/1-14/2-17-06	New plywood, moldings and garage door have been installed. Prep work for paint to begin shortly.	<u>Balance without Contingency</u> (\$810)	
7/2/18-3/16/06	Garage now painted, job has been demobilized and now stands complete. Contingency to be applied towards the minor overage in this account.	<u>Expended % - Dollars</u> 101%	
		<u>Contingency Available</u> \$8,318	
Telecoms and or RFI's this work period:			
Work is on schedule: (X) Yes () No. If no, please explain:			
Completed By: Dale Fondrick			
Title: Restoration Supervisor1			
Area Manager Signature:			